



County of Los Angeles CHIEF ADMINISTRATIVE OFFICE

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DAVID E. JANSSEN
Chief Administrative Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

June 9, 2004

To: Supervisor Don Knabe, Chairman
Supervisor Gloria Molina
Supervisor Yvonne B. Burke
Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

From: David E. Janssen
Chief Administrative Officer

LIVING WAGE ORDINANCE

On April 23, 2004, this Office responded to a Board instruction of March 16, 2004 regarding issues raised related to the Living Wage Ordinance (LWO) during public comment. In the response, we noted that current countywide contract data systems did not allow us to provide a reasonable estimate of the current value of all living wage contracts. Consequently, we indicated that departments would be asked to complete a survey on current living wage contracts that would identify the total annual value of all such contracts, and would also allow us to develop reasonably reliable estimates of any proposed increase in the rate should your Board make such a request.

In our survey, we have sought to isolate that proportion of total contract amounts that would potentially be impacted by increases in the living wage rate; specifically, salaries and health benefits for those earning at, or slightly above, the current living wage. Due to the length of time that it would have taken departments to develop a detailed accounting of positions within each of the 254 living wage contracts, we requested that departments provide an estimate of the percentage of salaries and health benefits related to the contracted positions budgeted below the level of "high wage" earner (\$15/per hour plus health benefits). This level was determined by the County Living Wage Implementation Team, which includes the Auditor-Controller, Internal Services Department, Department of Public Works, County Counsel, Office of Affirmative Action Compliance, Department of Human Resources, and this Office.

As reflected on the attached, departments provided data on all Proposition A and Cafeteria Services contracts which are living wage-eligible based on the Proposed Budget for FY 2004-05. We have indicated those which are "exempt" or "excluded"

Each Supervisor
June 9, 2004
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because: 1) they are exempt as allowed by the LWO (e.g., small business, subject to a collective bargaining agreement, etc.), or 2) salaries paid consistent with those contracts whose salaries are significantly higher than the living wage and would not likely be impacted by an increase in the rate. However, it is important to note that a number of these contracts will expire during 2004-05 at which point they may no longer be exempt depending on the outcome of the bid process. The results indicate that:

- Approximately \$201.3 million in Proposition A and Cafeteria Services contracts are reflected in the Proposed Budget; minus exempt/excluded contracts, approximately \$186.6 million are currently covered by the LWO;
- Approximately \$87.4 million or 43.4 percent of the contract expenditures are related to salaries and health benefits for positions that fall below the level of "high wage" earner. Minus exemptions/exclusions, the current salaries and health benefits portion is \$81.1 million or 43.4 percent.
- With the base survey information provided by departments, should your Board express a desire to increase the living wage rate by some specified amount, our office could provide rough estimates of the resulting increased cost to the County.

If you have any questions regarding this information, please contact me, or your staff may contact Martin Zimmerman of this office at (213) 974-1326.

DEJ:MKZ
DSP:nl

Attachment

c: All Department Heads
Chair, Small Business Commission
Director, Office of Small Business
Contract Managers (via electronic mail)
Administrative Deputies Network (via electronic mail)

LIVING WAGE CONTRACTS
PROPOSITION A & CAFETERIA SERVICES

BASED ON PROPOSED BUDGET FY 2004-05 CONTRACTED AMOUNTS

#	Department	Business Name	Service	Contract #	(1) Prop Budg FY 2004-05	(2) S&EB % of Prop Budg	(3) S&EB Prop Budg FY 2004-05	(4) Exempt/Excluded: Exceptions
Beaches & Harbors								
1	B&H	Trugreen Landcare Company (formerly So. Cal LandCare)	Landscaping	72632	270,078	61.00%	164,748	
2	B&H	Trugreen Landcare Company (formerly So. Cal LandCare)	Tree Trimming	72633	100,116	61.00%	61,071	
3	B&H	Grace Building Maintenance	Janitorial	74748	99,802	61.00%	60,879	
4	B&H	Parking Concepts, Inc (PCI)	Parking Management	73667	1,469,000	86.00%	1,263,340	Exempt/Excluded
5	B&H	General Security Services, Inc	Security	73695	91,863	79.00%	72,572	
6	B&H	Star Building Maintenance	Professional	73927	198,714	82.00%	162,945	B&H recommending termination of agreement on 6/8/04 agenda. Work will be done in-house.
	Subtotal B&H				2,229,573		1,785,555	
Chief Administrative Office								
7	CAO	EOS Claims Services, Inc	Professional	73096	6,750,696	11.00%	742,577	
8	CAO	TRISTAR Risk Mgmt	Professional	73097	3,118,415	12.00%	374,210	
9	CAO	Cambridge Integrated Services Grp Inc.	Professional	73098	4,899,810	10.00%	489,981	
10	CAO	Alameda Industrial Medical Group	Professional	73196	9,169	0.00%	0	Exempt/Excluded
11	CAO	Foothill Medical Ctr.	Professional	73198	6,834	0.00%	0	
12	CAO	Intericare Insurance Services	Professional	74652	6,811,405	7.00%	476,798	
13	CAO	H-care Partners Medical Grp	Professional	73200	129,703	3.00%	3,891	
14	CAO	Healthfirst Medical Grp.	Professional	73201	19,461	4.00%	778	
15	CAO	Intericare Industrial Medical Grp.	Professional	73202	197,698	0.00%	0	Exempt/Excluded
16	CAO	Irwindale Industrial Clinic	Professional	73203	124,827	1.00%	1,248	
17	CAO	Lemus Medical Center	Professional	73204	26,796	0.00%	0	Exempt/Excluded
18	CAO	Long Beach Medical Clinic	Professional	73205	7,447	4.00%	298	
19	CAO	Long Beach Memorial Medical Ctr.	Professional	73206	3,602	0.00%	0	Exempt/Excluded
20	CAO	White Memorial Occupational	Professional	73207	221,575	0.00%	0	Exempt/Excluded
21	CAO	St. John's Medical Ctr.	Professional	73208	2,977	0.00%	0	Exempt/Excluded
22	CAO	St. Mary's Medical Ctr.	Professional	73209	1,569	0.00%	0	Exempt/Excluded
23	CAO	SCV Quality Care	Professional	73210	143,490	1.00%	1,435	
24	CAO	US Healthworks Medical Grp.	Professional	73211	56,175	5.00%	2,809	
25	CAO	Presbyterian Intercommunity Hosp.	Professional	73212	77,132	0.00%	0	Exempt/Excluded
26	CAO	Westchester Medical Grp.	Professional	73237	332,303	0.00%	0	
27	CAO	P&A Food Systems, Inc. (KH Hall of Admin.)	Food Service	73494	0	0.00%	0	
28	CAO	Morrison Healthcare Food Services Inc. (DHIS/LAC+USC Med Center)	Food Service	74110	70,000	0.00%	0	
29	CAO	P&A Food Systems, Inc. (Edelman Children's Courthouse)	Food Service	74111	25,000	0.00%	0	
30	CAO	Morrison Healthcare Food Services Inc. (DHIS/LAC+USC Women's Hosp)	Food Service	74112	7,000	0.00%	0	
31	CAO	Integrated Support Solutions Inc. (ISSI) - (Sheriff's Headquarters)	Food Service	COA-365	5,000	0.00%	0	
32	CAO	H.K. Food Services	Food Service	COL-375	3,000	0.00%	0	Exempt/Excluded
33	CAO	Premier Dining Services	Food Service	COL-397	0	0.00%	0	Exempt/Excluded
	Subtotal CAO				23,051,084		2,094,025	
Note: Cafeteria Service Contracts including 73494, 74110, 74111, 74112, COA-365, Col-375, and COL-397 reflect budgeted revenue. Increase in LW will result in reduction of revenue or increased cost to customers, primarily County employees and the public.								

#	Department	Business Name	Service	Contract #	(1) Prop Budg FY 2004-05	(2) S&EB % of Prop Budg	(3) S&EB Prop Budg FY 2004-05	(4) Exempt/Excluded; Exceptions
Children & Family Services								
34	CFS	Pacific Toxicology Lab (20 subs are not listed separately since all under same contract #)	Professional	73750	1,575,000	12.00%	189,000	
35	CFS	Arrow Parking	Parking Management	73778	85,244	68.00%	57,966	
36	CFS	First Choice Messenger	Messenger	74000	90,100	86.00%	77,486	
37	CFS	P&A Food Systems, Inc.	Food Service	74336	353,430	22.00%	77,755	
38	CFS	JD Attorney & Messenger Services	Messenger	74814	215,868	49.00%	105,775	Exempt/Excluded
39	CFS	GRM Information Mangement Services	Case Storage	74815	278,388	49.00%	136,410	
	Subtotal CFS				2,598,030		644,392	
Note: Pacific Tox Lab utilizes 20 subcontractors that are not-for-profit organizations, exempt from the LWO, however all employees are "high wage" earners and would not be impacted by an increase to the LW.								
Child Support Services								
40	CHS	ACS State & Local Solutions (formerly Lockheed Martin IMS)	Professional	73158	7,000,000	30.80%	2,156,000	
41	CHS	Electronic Document Processing	Clerical	74575	1,200,000	60.70%	728,400	
	Subtotal CHS				8,200,000		2,884,400	
Coroner								
42	COR	Pedus Building Services	Janitorial	73781	221,873	13.97%	30,996	Expires 1/29/05 with 2 one-year renewal periods
	Subtotal COR				221,873		30,996	
Fire Department								
43	FD	Security Patrol Management	Security	74185	237,720	93.00%	221,080	
	Subtotal FD				237,720		221,080	
Human Resources								
44	HR/OPS	Intercon Security Incorporation	Security	70695	1,130,292	75.00%	847,719	
45	HR/OPS	Securitas Security Services USA, Inc. (formerly Burns International Security Services)	Security	70857	1,723,736	75.00%	1,292,802	
46	HR/OPS	Securitas Security Services USA, Inc. (formerly Burns International Security Services)	Security	70858	385,951	75.00%	289,463	
47	HR/OPS	Elite Security Services Inc.	Security	73339	746,536	68.00%	507,644	
48	HR/OPS	North American Security	Security	73340	1,192,715	68.00%	811,046	
49	HR/OPS	Prudential Security Services	Security	73341	1,071,019	68.00%	728,293	
50	HR/OPS	Top Security Patrol	Security	73344	512,984	66.00%	348,829	
51	HR/OPS	Securitas Security Services USA, Inc. (formerly Burns International Security Services)	Security	73492	938,498	83.00%	778,953	
52	HR/OPS	Elite Security Services Inc.	Security	73685	796,233	77.00%	613,099	
53	HR/OPS	Akal Security, Inc.	Security	73688	6,079,172	86.00%	5,228,088	
54	HR/OPS	Elite Security Services Inc.	Security	73689	746,336	81.00%	604,532	
55	HR/OPS	Securitas Security Services USA, Inc. (formerly Burns International Security Services)	Security	73773	2,538,741	76.00%	1,929,443	
56	HR/OPS	Perfection Protection Services	Security	73775	117,586	76.00%	89,366	
57	HR/OPS	Regional Patrol Services	Security	73776	30,434	76.00%	23,130	
58	HR/OPS	Securitas Security Services USA, Inc. (formerly Burns International Security Services)	Security	74181	1,988,012	89.00%	1,769,331	
59	HR/OPS	Akal Security, Inc.	Security	74182	2,501,411	85.00%	2,126,199	
60	HR/OPS	North American Security	Security	74183	329,720	80.00%	263,776	
	Subtotal HR/OPS				22,829,376		18,251,714	

#	Department	Business Name	Service	Contract #	(1) Prop Budg FY 2004-05	(2) S&EB % of Prop Budg	(3) S&EB Prop Budg FY 2004-05	(4) Exempt/Excluded; Exceptions
	Health Services							
61	HS	Integrated Health Services	Professional	67626	3,060,000	0.00%	0	
	HS	Environmental Maintenance	Landscaping	67984	0	0.00%	0	Expires on 6/30/04-DHS requesting month to month extension for 90 days
62		Pending	Landscaping (services formerly under Contract # 67984)	Pending	173,640	35.50%	61,642	New contract date pending
	HS	Pedus Building Services	Janitorial	68092	0	0.00%	0	Expires on 6/30/04-DHS requesting month to month extension to 9/1/04
63	HS	Pending	Janitorial (services formerly under Contract #'s 68092, 71728, H-202327, H-203078)	Pending	922,884	45.00%	415,298	New contract est 9/1/04
64	HS	Sodexo	Food Service	68444	3,816,145	39.00%	1,488,297	Month to month from 7/1/04 thru 12/31/04 pending completion of RFP process
65	HS	MedQuist Transcription Ltd.	Transcription	70282	534,000	0.00%	0	
66	HS	Morrison Healthcare Food Services Inc.	Food Service	70294	3,967,446	48.00%	1,904,374	
67	HS	Morrison Healthcare Food Services Inc.	Food Service	70295	4,077,752	48.00%	1,957,321	
68	HS	Morrison Healthcare Food Services Inc.	Food Service	70694	3,302,490	53.00%	1,750,320	
	HS	Environmental Maintenance	Landscaping	70828	0	0.00%	0	Expires on 6/30/04-DHS requesting month to month extension for 90 days
69	HS	Pending	Landscaping (services formerly under Contract # 70828)	Pending	200,484	42.00%	84,203	New contract date pending
70	HS	UNICCO Service Company	Maintenance Repair	70911	1,453,700	0.00%	0	
71	HS	American Insurance Admin.	Professional	71048	2,121,546	0.00%	0	
	HS	American Landscape Maint	Landscaping	71127	0	0.00%	0	Expires on 6/30/04-DHS requesting month to month extension for 90 days
72	HS	Pending	Landscaping	Pending	55,872	56.00%	31,288	Exempt/Excluded: New contract date pending
	HS	Far-East Landscape & Maint	Landscaping	71175	0	0.00%	0	Expires on 6/30/04-DHS requesting month to month extension for 90 days
73	HS	Pending	Landscaping (services formerly under Contract # 71175)	Pending	21,072	50.00%	10,536	New contract date pending
	HS	Far-East Landscape & Maint	Landscaping	71176	0	0.00%	0	Expires on 6/30/04-DHS requesting month to month extension for 90 days
74	HS	Pending	Landscaping (services formerly under Contract # 71176)	Pending	16,647	39.00%	6,492	New contract est 9/1/04
	HS	Far-East Landscape & Maint	Landscaping	71205	0	0.00%	0	Expires on 6/30/04-DHS requesting month to month extension for 90 days
75	HS	Desert Haven	Landscaping	700234	117,932	29.00%	34,200	
	HS	Pedus Building Services	Janitorial	71207	0	0.00%	0	Expires on 6/30/04-DHS requesting month to month extension to 9/1/04

#	Department	Business Name	Service	Contract #	(1) Prop Budg FY 2004-05	(2) S&EB % of Prop Budg	(3) S&EB Prop Budg FY 2004-05	(4) Exempt/Excluded: Exceptions
76	HS	Pending	Janitorial (services formerly under Contr #s 71207 & H-202890)	Pending	801,576	45.00%	360,709	Exempt/Excluded: New contract est 9/1/04
77	HS	Consolidated Routing	Lab Messenger	71250	373,694	30.00%	112,108	
78	HS	MedQuist Transcription Ltd.	Transcription	71386	239,568	0.00%	0	
	HS	Porschia-Alexander (PAA)	Janitorial	71728	0	0.00%	0	Expires on 6/30/04-DHS requesting month to month extension to 9/1/04
79	HS	Integrated Health Services	Professional	71840	1,388,195	0.00%	0	
80	HS	MedQuist Transcription Ltd.	Transcription	72049	1,327,368	0.00%	0	
81	HS	Morrison Healthcare Food Services Inc.	Food Service-Cafeteria	73378	73,048	0.00%	0	
82	HS	Roger Fieldman DDS	Professional	73479	111,753	0.00%	0	
83	HS	Roger Fieldman DDS	Professional	73482	106,186	0.00%	0	
84	HS	MedQuist Transcription Ltd.	Transcription	74108	211,944	0.00%	0	
85	HS	Morrison Healthcare Food Services Inc.	Food Service	74158	9,113,694	44.00%	4,010,025	
86	HS	Mariposa Horticultural	Landscaping	74292	164,208	67.00%	110,019	
87	HS	TruGreen Landcare	Landscaping	74502	13,968	48.00%	6,705	
88	HS	Environmental Maintenance	Landscaping	74503	23,235	47.00%	10,920	
89	HS	Environmental Maintenance	Landscaping	74504	16,676	46.00%	7,671	
90	HS	TruGreen Landcare	Landscaping	74505	16,848	48.00%	8,087	
91	HS	Morrison Healthcare Food Services Inc.	Food Service	211094	72,000	0.00%	0	
	HS	Pedus Building Services	Janitorial	H-202327	0	0.00%	0	Expires on 6/30/04-DHS requesting month to month extension to 9/1/04
	HS	Pedus Building Services	Janitorial	H-202882	0	0.00%	0	Expires on 6/30/04-DHS requesting month to month extension to 9/1/04
92	HS	Pending	Janitorial (services formerly under Contract #'s H-202882 and H-202910)	Pending	4,542,432	64.00%	2,907,156	Exempt/Excluded: New contract est 9/1/04
	HS	Pedus Building Services	Janitorial	H-202890	0	0.00%	0	Expires on 6/30/04-DHS requesting month to month extension to 9/1/04
93	HS		Janitorial (services formerly under Contract #'s H202890, H203066)	Pending	4,272,048	55.00%	2,349,626	Exempt/Excluded: New contract est 9/1/04
	HS	Porschia-Alexander (PAA)	Janitorial	H-202910	0	0.00%	0	Expires on 6/30/04-DHS requesting month to month extension
	HS	Pedus Building Services	Janitorial	H-203066	0	0.00%	0	Expires on 6/30/04-DHS requesting month to month extension to 9/1/04
	HS	Porschia-Alexander (PAA)	Janitorial	H-203078	0	0.00%	0	Expires on 6/30/04-DHS requesting month to month extension to 9/1/04
94	HS	The Transcriptionist/Medimax	Transcription	71757	70,000	0.00%	0	
95	HS	Roger Fieldman DDS	Professional	72068	725,656	0.00%	0	
96	HS	Roger Fieldman DDS	Professional	73480	116,805	0.00%	0	
97	HS	Sullivan & Urban Dental	Professional	73481	2,046,821	0.00%	0	
98	HS	MedQuist Transcription Ltd.	Transcription	72144	160,000	0.00%	0	
	Subtotal HS				49,829,333		17,627,000	
Note: Cafeteria Services Contract #211094 reflects budgeted revenue. Increase in LW will result in reduction of revenue or increased cost to customers, primarily County employees and the public.								

#	Department	Business Name	Service	Contract #	(1) Prop Budg FY 2004-05	(2) S&EB % of Prop Budg	(3) S&EB Prop Budg FY 2004-05	(4) Exempt/Excluded; Exceptions
	Internal Services							
99	ISD	American Landscape Maint	Landscaping	73159	366,222	87.00%	318,613	
100	ISD	Wurzel Landscape	Landscaping	73160	484,269	87.00%	421,314	
101	ISD	Seeco Earthscape, Inc.	Landscaping	73161	332,874	87.00%	289,600	
102	ISD	Far-East Landscape & Maint	Landscaping	73162	319,909	87.00%	278,321	Exempt/Excluded
103	ISD	Five Star Parking	Parking Management	74224	2,753,000	70.00%	1,927,100	Exempt/Excluded
104	ISD	Johnson Controls World	Automobile Management	74512	5,700,000	0.00%	0	Exempt/Excluded
105	ISD	Natural Building Maintenance	Janitorial	I-100889	169,381	87.00%	147,361	
106	ISD	Diamond Contract Services	Janitorial	I-100883	1,941,064	87.00%	1,688,726	
107	ISD	Expert Building Maintenance (Executive Courier Services-incorrect)	Janitorial	I-100884	2,712,662	87.00%	2,360,016	
108	ISD	Diversified Maintenance Services, Inc.	Janitorial	I-100885	3,107,897	87.00%	2,703,870	
109	ISD	Reliable Building Maintenance Inc.	Janitorial	I-100886	419,251	87.00%	364,748	
110	ISD	Premier Building Maintenance	Janitorial	I-100887	3,105,007	87.00%	2,701,356	
111	ISD	PJK Maintenance, Inc.	Janitorial	I-100888	899,702	87.00%	782,741	
112	ISD	Advance Bldg. Maint. Co	Janitorial	I100891	265,332	87.00%	230,839	
113	ISD	Bell Building Maintenance	Janitorial	I100892	167,750	87.00%	145,943	
114	ISD	K Sweeping	Parking Lot Sweeping	N102802	3,760	87.00%	3,271	Exempt/Excluded
115	ISD	K Sweeping	Parking Lot Sweeping	N102803	2,250	87.00%	1,956	Exempt/Excluded
116	ISD	Pitney Bowes	Mail & Reprographics	71810	0	0.00%	0	
	Subtotal ISD				22,750,330		14,365,777	
	Note: Pitney Bowes: Per contract, payment is made on a per unit basis by each County Department, not budgeted in ISD.							
	Mental Health							
117	MH	Pacific Clinics	Professional/Community Workers only	DMH-01533	2,086,066	11.96%	249,473	Exempt/Excluded: Contract renewal 7/1/04; agenda of 6/17/04.
118	MH	Specialty Services for Groups	Professional/Community Workers only	DMH-01541	2,955,002	6.60%	195,060	Exempt/Excluded
119	MH	ENKI Health & Research Systems, Inc.	Professional/Community Workers only	DMH-01511	1,849,034	18.00%	332,826	Contract renewal 7/1/04; agenda of 6/17/04.
	Subtotal MH				6,890,102		777,358	
	Note: Salaries include all employees working on the Prop A contract with an hourly salary of \$15 or less plus each contractor's percentage of employee benefits.							
	Museum of Natural History							
120	MNH	Diamond Contract Services	Janitorial	73676	667,656	73.00%	487,389	
	Subtotal MNH				667,656		487,389	
	Military & Veterans Affairs							
121	MVA	Diamond Contract Services	Janitorial	73214	141,271	56.00%	79,112	
	Subtotal MVA				141,271		79,112	

#	Department	Business Name	Service	Contract #	(1) Prop Budg FY 2004-05	(2) S&EB % of Prop Budg	(3) S&EB Prop Budg FY 2004-05	(4) Exempt/Excluded: Exceptions
	Parks & Recreation							
122	P&R	Horio Landscape	Landscaping	10228	18,000	50.00%	9,000	Exempt/Excluded
123	P&R	Azteca Landscape	Landscaping	73496	118,000	64.67%	76,547	
124	P&R	Cut "N" Edge	Landscaping	73645	21,000	51.08%	10,727	Exempt/Excluded
125	P&R	Cut "N" Edge	Landscaping	73646	30,000	66.97%	20,091	Exempt/Excluded
126	P&R	Cut "N" Edge	Landscaping	73647	24,000	52.29%	12,550	Exempt/Excluded
127	P&R	TruGreen Landcare	Landscaping	73648	149,000	54.71%	81,518	
128	P&R	TruGreen Landcare	Landscaping	73649	87,000	45.49%	39,576	
129	P&R	TruGreen Landcare	Landscaping	73650	112,000	71.03%	79,554	
130	P&R	Azteca Landscape	Landscaping	73651	126,000	57.89%	72,941	
131	P&R	TruGreen Landcare	Landscaping	73673	146,000	60.65%	88,549	
132	P&R	Rich Meier's Landscape (transferred from Gothic Landscape on 3/1/04)	Landscaping	73674	147,000	58.89%	86,568	
133	P&R	Azteca Landscape	Landscaping	73699	177,000	56.79%	100,518	
134	P&R	Sepco Earthscape, Inc.	Landscaping	73700	99,000	60.22%	59,618	
135	P&R	Azteca Landscape	Landscaping	73701	183,000	58.50%	107,055	
136	P&R	Azteca Landscape	Landscaping	73719	183,000	43.09%	78,855	
137	P&R	Bennett Landscape	Landscaping	73720	92,000	61.45%	56,534	
138	P&R	Cut "N" Edge	Landscaping	73721	34,944	45.50%	15,900	Exempt/Excluded
139	P&R	Azteca Landscape	Landscaping	73722	48,000	59.05%	28,344	
140	P&R	TruGreen Landcare	Landscaping	73893	16,000	34.40%	5,504	
141	P&R	Mariposa Horticultural	Landscaping	73894	103,000	60.49%	62,305	
142	P&R	Rich Meier's Landscape	Landscaping	73895	386,665	70.00%	270,666	
143	P&R	Cut "N" Edge	Landscaping	73909	133,560	45.71%	61,050	Exempt/Excluded
144	P&R	TruGreen Landcare (transferred from Gothic Landscape on 3/1/04)	Landscaping	73910	152,000	65.07%	98,906	
145	P&R	Cut "N" Edge	Landscaping	73985	14,000	57.74%	8,084	Exempt/Excluded
146	P&R	Cut "N" Edge	Landscaping	73986	24,000	45.52%	10,925	Exempt/Excluded
147	P&R	Cut "N" Edge	Landscaping	73987	33,000	50.90%	16,797	Exempt/Excluded
148	P&R	TruGreen Landcare	Landscaping	74138	133,000	74.25%	98,753	
149	P&R	Rich Meier's Landscape	Landscaping	74170	73,000	50.34%	36,748	
150	P&R	TruGreen Landcare	Landscaping	74171	33,000	51.94%	17,140	
151	P&R	Azteca Landscape	Landscaping	74203	132,000	62.14%	82,025	
152	P&R	Rich Meier's Landscape	Landscaping	74204	132,000	66.72%	88,070	
153	P&R	California Security, Inc.	Security	74857	246,397	60.47%	148,996	
	Subtotal P&R				3,406,566		2,030,412	

#	Department	Business Name	Service	Contract #	(1) Prop Budg FY 2004-05	(2) S&EB % of Prop Budg	(3) S&EB Prop Budg FY 2004-05	(4) Exempt/Excluded; Exceptions
Probation								
154	PB	Simpson & Simpson	Clerical	55	423,923	91.39%	387,423	
155	PB	Simpson & Simpson	Clerical	61	595,098	91.39%	543,860	
156	PB	PharChem Laboratories	Professional	70	951,382	75.91%	722,194	
157	PB	Morrison Healthcare Food Services Inc.	Food Service	72	1,869,450	22.63%	423,057	
158	PB	Morrison Healthcare Food Services Inc.	Food Service	73	1,914,864	30.61%	586,140	
159	PB	Simpson & Simpson	Clerical	74	423,966	91.39%	387,463	
160	PB	Simpson & Simpson	Clerical	75	1,458,302	91.39%	1,332,742	
161	PB	Advance Bldg. Maint. Co	Janitorial	76	185,399	36.26%	67,226	
162	PB	Advance Bldg. Maint. Co	Janitorial	77	88,330	36.26%	32,028	
163	PB	Morrison Healthcare Food Services Inc.	Food Service	98	2,310,253	17.74%	409,839	
164	PB	Rapidget, Inc.	Language Services	Prob0001	1,193,573	64.43%	769,019	
165	PB	Integrated Support Solutions Inc. (ISSI)	Food Service	Prob0002	1,806,954	15.36%	277,548	
	Subtotal PB				13,221,494		5,938,539	
Public Library								
166	PL	Pacific Sun Maintenance	Janitorial	72616	203,400	47.00%	95,598	Expires 8/31/04 Evaluating proposals
167	PL	Executive Courier Services	Messenger	72925	478,800	29.00%	138,852	Expires 8/10/04: Will exercise extension option to extend for 1 yr.
168	PL	Advance Bldg. Maint. Co	Janitorial	73045	235,378	39.00%	91,797	Expires 10/3/04: Will exercise option to extend month to month up to 6 months
169	PL	Advance Bldg. Maint. Co	Janitorial	73046	58,838	36.00%	21,182	Expires 10/3/04: Will exercise option to extend month to month up to 6 months
170	PL	Advance Bldg. Maint. Co	Janitorial	73047	246,868	40.00%	98,747	Expires 10/3/04: Will exercise option to extend month to month up to 6 months
171	PL	Advance Bldg. Maint. Co	Janitorial	73048	224,426	40.00%	89,771	Expires 10/3/04: Will exercise option to extend month to month up to 6 months
172	PL	Sepco Earthscape, Inc.	Landscaping	73087	35,624	71.00%	25,293	Expires 11/30/04: Will exercise option to extend month to month up to 6 months
173	PL	Sepco Earthscape, Inc.	Landscaping	73247	36,161	54.00%	19,527	
174	PL	Sepco Earthscape, Inc.	Landscaping	73374	37,608	35.00%	13,163	
175	PL	MBM Professional Janitorial Svcs	Janitorial	74134	231,840	43.00%	99,691	
176	PL	Midori Gardens Landscape Services	Landscaping	74139	13,326	37.00%	4,931	
177	PL	Midori Gardens Landscape Services	Landscaping	74140	32,239	42.00%	13,540	
178	PL	Pacific Sun Maintenance	Janitorial	74291	211,536	56.00%	118,460	
179	PL	Midori Gardens Landscape Services	Landscaping	74443	42,145	50.00%	21,073	
	Subtotal PL				2,086,190		851,625	
Public Social Services								
180	PSS	Devermont and Devermont	Clerical	72346	364,500	69.00%	251,505	Exempt/Excluded, Solicitation process is underway which may change exemption status.
181	PSS	PDQ Personnel Services	Clerical	74793	1,201,842	77.00%	925,418	
182	PSS	South Atlantic Medical Grp.	Clerical	73995	1,272,248	52.00%	661,569	
183	PSS	QTC Medical Group Inc.	Clerical	73996	1,177,066	81.00%	953,423	
184	PSS	Empire Enterprise, Inc.	Transportation	74414	106,575	21.00%	22,381	
185	PSS	ACS State & Local Solutions (formerly Lockheed Martin IMS)	Professional	CMMD-002	4,748,352	80.00%	3,798,682	
186	PSS	Maximus, Inc.	Professional	CMMD-001	2,203,607	73.00%	1,608,633	
	Subtotal PSS				11,074,190		8,221,611	

#	Department	Business Name	Service	Contract #	(1) Prop Budg FY 2004-05	(2) S&EB % of Prop Budg	(3) S&EB Prop Budg FY 2004-05	(4) Exempt/Excluded; Exceptions
	Public Works							
187	PW	Wurzel Landscape	Landscaping	1056	24,337	45.00%	10,952	
188	PW	Wurzel Landscape	Landscaping	1057	24,856	37.00%	9,197	
189	PW	Wurzel Landscape	Landscaping	1059	38,427	50.00%	19,214	
190	PW	Urban Graffiti Enterprises	Environmental	1191	93,000	24.00%	22,320	
191	PW	Woods Maint Services Inc.	Environmental	1200	18,000	30.00%	5,400	
192	PW	Parking Company of America (PCA)	Transportation	1201	198,085	43.00%	85,177	
193	PW	California Security	Security	1312	675,000	56.00%	378,000	
194	PW	PJK Maintenance, Inc.	Janitorial	1318	54,244	84.00%	45,565	
195	PW	R.F. Dickson	Environmental	1320	31,620	25.00%	7,905	
196	PW	R.F. Dickson	Environmental	1321	214,635	22.00%	47,220	
197	PW	Nationwide Environmental Services	Environmental	1322	80,400	63.00%	50,652	
198	PW	Urban Graffiti Enterprises	Environmental	1337	66,000	54.00%	35,640	
199	PW	Urban Graffiti Enterprises	Environmental	1338	60,000	60.00%	36,000	
200	PW	Urban Graffiti Enterprises	Environmental	1339	102,000	43.00%	43,860	
201	PW	Urban Graffiti Enterprises	Environmental	1340	43,800	51.00%	22,338	
202	PW	Urban Graffiti Enterprises	Environmental	1341	97,800	59.00%	57,702	
203	PW	Urban Graffiti Enterprises	Environmental	1342	105,000	55.00%	57,750	
204	PW	Urban Graffiti Enterprises	Environmental	1343	136,800	59.00%	80,712	
205	PW	Urban Graffiti Enterprises	Environmental	1344	43,200	62.00%	26,784	
206	PW	Urban Graffiti Enterprises	Environmental	1345	114,000	51.00%	58,140	
207	PW	Urban Graffiti Enterprises	Environmental	1346	58,800	52.00%	30,576	
208	PW	Woods Maint Services Inc.	Environmental	1347	168,000	77.00%	129,360	
209	PW	Advance Bldg. Maint. Co	Janitorial	1349	18,300	74.00%	13,542	
210	PW	International Services	Security	1350	180,000	92.00%	165,600	
211	PW	Frank Mattision, d.b.a. Frank Mattision Landscape	Landscaping	1370	74,800	64.00%	47,872	
212	PW	Library Associates	Library	1371	65,979	81.00%	53,443	
213	PW	Nationwide Environmental Services	Environmental	1375	180,552	46.00%	83,054	
214	PW	Nationwide Environmental Services	Environmental	1376	144,984	37.00%	53,644	
215	PW	R.F. Dickson	Environmental	1377	145,147	21.00%	30,481	
216	PW	Midori Gardens Landscape Services	Landscaping	1381	33,187	53.00%	17,589	
217	PW	Southland Transit, Inc.	Transportation	1389	812,000	50.00%	406,000	
218	PW	Southland Transit, Inc.	Transportation	1390	700,000	51.00%	357,000	
219	PW	United Pacific Services	Landscaping	1464	49,150	60.00%	29,490	
220	PW	Superior Property Services, Inc.	Environmental	1465	20,640	57.00%	11,765	
221	PW	Superior Property Services, Inc.	Environmental	1466	41,280	54.00%	22,291	
222	PW	Southland Transit, Inc.	Transportation	1473	550,000	53.00%	291,500	
223	PW	Premier Building Maintenance Services	Janitorial	1481	912,068	87.00%	793,499	
224	PW	American Airports Corp.	Professional	64424	2,841,768	46.00%	1,307,213	
225	PW	Watts Labor Community Action Committee	Transportation	71937	462,000	45.00%	207,900	Exempt/Excluded
226	PW	Operation Shuttle Inc.	Transportation	72675	1,750,000	30.00%	525,000	
227	PW	Far-East Landscape & Maint	Landscaping	73221	105,411	25.00%	26,353	Exempt/Excluded
228	PW	Midori Gardens Landscape Services	Landscaping	73272	22,478	55.00%	12,363	

#	Department	Business Name	Service	Contract #	(1) Prop Budg FY 2004-05	(2) S&EB % of Prop Budg	(3) S&EB Prop Budg FY 2004-05	(4) Exempt/Excluded; Exceptions
229	PW	Pedus Food Service	Food Service	73279	48,582	26.00%	12,631	
230	PW	System Mgmt., Inc.	Janitorial	73592	27,082	82.00%	22,207	
231	PW	Woods Maint Services Inc.	Environmental	73743	110,400	46.00%	50,784	
232	PW	Urban Graffiti Enterprises	Environmental	73744	36,000	50.00%	18,000	
233	PW	Urban Graffiti Enterprises	Environmental	73745	108,000	69.00%	74,520	
234	PW	California Street Maintenance	Environmental	73759	151,187	30.00%	45,356	
235	PW	Midori Gardens Landscape Services	Landscaping	73943	16,094	48.00%	7,725	
236	PW	Azteca Landscape	Landscaping	74132	19,797	72.00%	14,254	
	PW	Leroy Harrington Water Trucks (subcontractor to Gerald F. Benson d.b.a., BJ's Water Truck Service)	Environmental	74141	0	0.00%	0	Exempt/Excluded
	PW	Gerald F. Benson d.b.a., BJ's Water Truck Service	Environmental	74141	0	0.00%	0	Exempt/Excluded
	PW	John Carbo Water Trucks (subcontractor to Gerald F. Benson d.b.a., BJ's Water Truck Service)	Environmental	74141	0	0.00%	0	Exempt/Excluded
	PW	Don Johnson Water Trucks (subcontractor to Gerald F. Benson d.b.a., BJ's Water Truck Service)	Environmental	74141	0	0.00%	0	Exempt/Excluded
	PW	Gerald F. Benson d.b.a., BJ's Water Truck Service (note correct business name)	Environmental	74141	313,920	44.00%	138,125	Exempt/Excluded
237	PW	TruGreen Landcare	Landscaping	74193	46,044	61.00%	28,087	
238	PW	Woods Maint Services Inc.	Environmental	74236	289,320	57.00%	164,912	
239	PW	Langer Security Serviced, Inc.	Security	74340	486,274	86.00%	418,196	
	PW	ND Electric Construction (subcontractor to ShelterCLEAN)	Janitorial	74399	0	0.00%	0	
241	PW	ShelterCLEAN, Inc.	Janitorial	74399	889,547	40.00%	355,819	
	PW	Viking Crane (subcontractor to ShelterCLEAN)	Janitorial	74399	0	0.00%	0	
242	PW	ND Electric Construction	Janitorial	74400	138,377	42.00%	58,118	
	PW	ShelterCLEAN, Inc. (Budgeted under ND Electric Construction)	Janitorial	74400	0	0.00%	0	
	PW	Viking Crane (Budgeted under ND Electric Construction)	Janitorial	74400	0	0.00%	0	
243	PW	Nationwide Environmental Services	Environmental	74489	349,873	41.00%	143,448	
244	PW	R.F. Dickson	Environmental	74490	279,460	18.00%	50,303	
	Subtotal PW				14,867,705		7,318,546	
	Superior Court							
245	SC	L.A. Cha Maintenance	Janitorial	1999-006	1,674,800	55.24%	925,179	Exempt/Excluded: Expires 6/30/04 & will be extended for 3 months to process new contracts.
246	SC	L.A. Cha Maintenance	Janitorial	2000-007	237,802	74.44%	177,012	Exempt/Excluded: Expires 6/30/04 & will be extended for 3 months to process new contracts.
247	SC	L.A. Cha Maintenance	Janitorial	2002-008	240,000	65.94%	158,244	Exempt/Excluded: Expires 6/30/04 & will be extended for 3 months to process new contracts.
	Subtotal SC				2,152,602		1,260,435	
	Note: Budget is not included in total since the Court contracts are financed in the State budget.							

#	Department	Business Name	Service	Contract #	(1) Prop Budg FY 2004-05	(2) S&EB % of Prop Budg	(3) S&EB Prop Budg FY 2004-05	(4) Exempt/Excluded: Exceptions
	Sheriff							
248	SH	Western State Design	Laundry Equipment Maintenance	72924	625,920	12.96%	81,120	
249	SH	Securitas Security Services (name changed from Burns International Security Services)	Security	73692	2,400,000	60.72%	1,457,310	
250	SH	Irvine Labs, Inc. (Under Transcription Services Master Agreement w/Cron & Assoc. and Written Communications, Inc., and Word Processing Unlimited)	Languages (Services)	2002-01SH (Encumb Doc # CJ10222)	120,000	0.00%	0	Exempt/Excluded
	SH	Cron & Associates (Under Transcription Services Master Agreement w/Irvine Labs, Inc., Written Communications, Inc. and Word Processing Unlimited)	Languages (Services)	2002-02SH (Encumb Doc # CJ10222)	0	0.00%	0	Exempt/Excluded
	SH	Written Communication, Inc. (Under Transcription Services Master Agreement w/Cron & Assoc., Irvine Labs, Inc., and Word Processing Unlimited)	Languages (Services)	2002-03SH (Encumb Doc # CJ10222)	0	0.00%	0	Exempt/Excluded
	SH	Word Processing Unlimited (Under Transcription Services Master Agreement w/Cron & Assoc., Irvine Labs and Written Communications Inc.)	Languages (Services)	2002-04SH (Encumb Doc # CJ10222)	0	0.00%	0	Exempt/Excluded
251	SH	Johnson Controls Worldwide Services, Inc.	Automobile Management	73697	11,236,600	6.12%	687,939	Exempt/Excluded
252	SH	Adams, Richard (Under Master Agreement-Homicide Case Analyst)	Professional	74036 (Encumb Doc # CJ10217)	200,000	0.00%	0	Exempt/Excluded
	SH	Johnston, Harold D. (Under Master Agreement-Homicide Case Analyst)	Professional	74037 (Encumb Doc # CJ10217)	0	0.00%	0	Exempt/Excluded
	SH	Kennerly, Richard C. (Under Master Agreement-Homicide Case Analyst)	Professional	74038 (Encumb Doc # CJ10217)	0	0.00%	0	Exempt/Excluded
	SH	Lewis, David A. (Under Master Agreement-Homicide Case Analyst)	Professional	74039 (Encumb Doc # CJ10217)	0	0.00%	0	Exempt/Excluded
	SH	Robinson, Patrick M (Under Master Agreement-Homicide Case Analyst)	Professional	74040 (Encumb Doc # CJ10217)	0	0.00%	0	Exempt/Excluded
	SH	Wachsmuth, Robert L. (Under Master Agreement-Homicide Case Analyst)	Professional	74041 (Encumb Doc # CJ10217)	0	0.00%	0	Exempt/Excluded
	SH	Ghan, Robert W. (Under Master Agreement-Homicide Case Analyst)	Professional	74078 (Encumb Doc # CJ10217)	0	0.00%	0	Exempt/Excluded
	SH	Franco, Jacqueline (Under Master Agreement-Homicide Case Analyst)	Professional	74079 (Encumb Doc # CJ10217)	0	0.00%	0	Exempt/Excluded
	SH	Jones, Barry E. (Under Master Agreement-Homicide Case Analyst)	Professional	74080 (Encumb Doc # CJ10217)	0	0.00%	0	Exempt/Excluded
	SH	Horton, David R. (Under Master Agreement-Homicide Case Analyst)	Professional	74081 (Encumb Doc # CJ10217)	0	0.00%	0	Exempt/Excluded
	SH	Sabeau, Galen (Under Master Agreement-Homicide Case Analyst)	Professional	74082 (Encumb Doc # CJ10217)	0	0.00%	0	Exempt/Excluded
	SH	Leffler, Charles R. (Under Master Agreement-Homicide Case Analyst)	Professional	74107 (Encumb Doc # CJ10217)	0	0.00%	0	Exempt/Excluded
253	SH	Coach USA CC, LLC	Transportation Services	73653	200,000	100.00%	200,000	
	Subtotal SH				14,782,520		2,426,369	

#	Department	Business Name	Service	Contract #	(1) Prop Budg FY 2004-05	(2) S&EB % of Prop Budg	(3) S&EB Prop Budg FY 2004-05	(4) Exempt/Excluded; Exceptions
	Treasurer & Tax Collector							
254	TTC	Nunez & Associates	Professional	72347	100,000	65.00%	65,000	Exempt/Excluded: Expires 8/2/04; resolicitation underway and exempt status may change.
	Subtotal TTC				100,000		65,000	
	Total Living Wage Contracts				201,339,615		87,361,335	
	Exempt/Exceptions							
	B&H	Parking Concepts, Inc (PCI)	Parking Management	73667	-1,469,000	86.00%	-1,263,340	Exempt/Excluded
	B&H	Star Building Maintenance	Professional	73927	-198,714	82.00%	-162,945	B&H recommending termination of agreement on 6/8/04 agenda. Work will be done in-house.
	CAO	Alameda Industrial Medical Group	Professional	73196	-9,169	0.00%	0	Exempt/Excluded
	CAO	Intercare Industrial Medical Grp.	Professional	73202	-197,698	0.00%	0	Exempt/Excluded
	CAO	Lemus Medical Center	Professional	73204	-26,796	0.00%	0	Exempt/Excluded
	CAO	Long Beach Memorial Medical Ctr.	Professional	73206	-3,602	0.00%	0	Exempt/Excluded
	CAO	White Memorial Occupational	Professional	73207	-221,575	0.00%	0	Exempt/Excluded
	CAO	St. John's Medical Ctr.	Professional	73208	-2,977	0.00%	0	Exempt/Excluded
	CAO	St. Mary's Medical Ctr.	Professional	73209	-1,569	0.00%	0	Exempt/Excluded
	CAO	Presbyterian Intercommunity Hosp.	Professional	73212	-77,132	0.00%	0	Exempt/Excluded
	CAO	H.K. Food Services	Food Service	COL-375	-3,000	0.00%	0	Exempt/Excluded
	CAO	Premier Dining Services	Food Service	COL-397	0	0.00%	0	Exempt/Excluded
	CFS	JD Attorney & Messenger Services	Messenger	74814	-215,868	49.00%	-105,775	Exempt/Excluded
	ISD	Far-East Landscape & Maint	Landscaping	73162	-319,909	87.00%	-278,321	Exempt/Excluded
	ISD	Five Star Parking	Parking Management	74224	-2,753,000	70.00%	-1,927,100	Exempt/Excluded
	ISD	K Sweeping	Parking Lot Sweeping	N102802	-3,760	87.00%	-3,271	Exempt/Excluded
	ISD	K Sweeping	Parking Lot Sweeping	N102803	-2,250	87.00%	-1,958	Exempt/Excluded
	MH	Pacific Clinics	Professional/Community Workers only	DMH-01533	-2,086,066	11.96%	-249,473	Exempt/Excluded: Contract renewal 7/1/04; agenda of 6/17/04.
	MH	Specialty Services for Groups	Professional/Community Workers only	DMH-01541	-2,955,002	6.60%	-195,060	Exempt/Excluded
	P&R	Horio Landscape	Landscaping	10228	-18,000	50.00%	-9,000	Exempt/Excluded
	P&R	Cut "N" Edge	Landscaping	73645	-21,000	51.08%	-10,727	Exempt/Excluded
	P&R	Cut "N" Edge	Landscaping	73646	-30,000	66.97%	-20,091	Exempt/Excluded
	P&R	Cut "N" Edge	Landscaping	73647	-24,000	52.29%	-12,550	Exempt/Excluded
	P&R	Cut "N" Edge	Landscaping	73721	-34,944	45.50%	-15,900	Exempt/Excluded
	P&R	Cut "N" Edge	Landscaping	73909	-133,560	45.71%	-61,050	Exempt/Excluded
	P&R	Cut "N" Edge	Landscaping	73985	-14,000	57.74%	-8,084	Exempt/Excluded
	P&R	Cut "N" Edge	Landscaping	73986	-24,000	45.52%	-10,925	Exempt/Excluded
	P&R	Cut "N" Edge	Landscaping	73987	-33,000	50.90%	-16,797	Exempt/Excluded
	PSS	Devermont and Devermont	Clerical	72346	-364,500	69.00%	-251,505	Exempt/Excluded: Solicitation process is underway which may change exemption status.
	PW	Watts Labor Community Action Committee	Transportation	71937	-462,000	45.00%	-207,900	Exempt/Excluded
	PW	Far-East Landscape & Maint	Landscaping	73221	-105,411	25.00%	-26,353	Exempt/Excluded
	PW	Leroy Harrington Water Trucks (subcontractor to Gerald F. Benson d.b.a., BJ's Water Truck Service)	Environmental	74141	0	0.00%	0	Exempt/Excluded
	PW	Gerald F. Benson d.b.a., BJ's Water Truck Service	Environmental	74141	0	0.00%	0	Exempt/Excluded
	PW	John Carbo Water Trucks (subcontractor to Gerald F. Benson d.b.a., BJ's Water Truck Service)	Environmental	74141	0	0.00%	0	Exempt/Excluded
	PW	Don Johnson Water Trucks (subcontractor to Gerald F. Benson d.b.a., BJ's Water Truck Service)	Environmental	74141	0	0.00%	0	Exempt/Excluded

#	Department	Business Name	Service	Contract #	(1) Prop Budg FY 2004-05	(2) S&EB % of Prop Budg	(3) S&EB Prop Budg FY 2004-05	(4) Exempt/Excluded; Exceptions
	PW	Gerald F. Benson d.b.a., B.J's Water Truck Service (note correct business name)	Environmental	74141	-313,920	44.00%	-138,125	Exempt/Excluded
	SC	L.A. Cha Maintenance	Janitorial	1999-006	-1,674,800	55.24%	-925,179	Exempt/Excluded: Expires 6/30/04 & will be extended for 3 months to process new contracts.
	SC	L.A. Cha Maintenance	Janitorial	2000-007	-237,802	74.44%	-177,012	Exempt/Excluded: Expires 6/30/04 & will be extended for 3 months to process new contracts.
	SC	L.A. Cha Maintenance	Janitorial	2002-008	-240,000	65.94%	-158,244	Exempt/Excluded: Expires 6/30/04 & will be extended for 3 months to process new contracts.
	SH	Irvine Labs. Inc. (Under Transcription Services Master Agreement w/Cron & Assoc. and Written Communications, Inc., and Word Processing Unlimited)	Languages (Services)	2002-01SH (73692 incorrect)/(Encumb Doc # CJ10222)	-120,000	0.00%	0	Exempt/Excluded
	SH (#307-#316 on OAAC worksheet are duplicative of #306)	Cron & Associates (Under Transcription Services Master Agreement w/Irvine Labs, Inc., Written Communications, Inc. and Word Processing Unlimited)	Languages (Services)	2002-02SH (Encumb Doc # CJ10222)	0	0.00%	0	Exempt/Excluded
	SH	Written Communication, Inc. (Under Transcription Services Master Agreement w/Cron & Assoc., Irvine Labs, Inc., and Word Processing Unlimited)	Languages (Services)	2002-03SH (Encumb Doc # CJ10222)	0	0.00%	0	Exempt/Excluded
	SH (#319 - #325 on OAAC worksheet are duplicative of #318)	Word Processing Unlimited (Under Transcription Services Master Agreement w/Cron & Assoc., Irvine Labs and Written Communications Inc.)	Languages (Services)	2002-04SH (Encumb Doc # CJ10222)	0	0.00%	0	Exempt/Excluded
	SH	Adams, Richard (Under Master Agreement-Homicide Case Analyst)	Professional	74036 (Encumb Doc # CJ10217)	-200,000	0.00%	0	Exempt/Excluded
	SH	Johnston, Harold D. (Under Master Agreement-Homicide Case Analyst)	Professional	74037 (Encumb Doc # CJ10217)	0	0.00%	0	Exempt/Excluded
	SH	Kennerly, Richard C. (Under Master Agreement-Homicide Case Analyst)	Professional	74038 (Encumb Doc # CJ10217)	0	0.00%	0	Exempt/Excluded
	SH	Lewis, David A. (Under Master Agreement-Homicide Case Analyst)	Professional	74039 (Encumb Doc # CJ10217)	0	0.00%	0	Exempt/Excluded
	SH	Robinson, Patrick M (Under Master Agreement-Homicide Case Analyst)	Professional	74040 (Encumb Doc # CJ10217)	0	0.00%	0	Exempt/Excluded
	SH	Wachsmuth, Robert L. (Under Master Agreement-Homicide Case Analyst)	Professional	74041 (Encumb Doc # CJ10217)	0	0.00%	0	Exempt/Excluded
	SH	Ghan, Robert W. (Under Master Agreement-Homicide Case Analyst)	Professional	74078 (Encumb Doc # CJ10217)	0	0.00%	0	Exempt/Excluded
	SH	Franco, Jacqueline (Under Master Agreement-Homicide Case Analyst)	Professional	74079 (Encumb Doc # CJ10217)	0	0.00%	0	Exempt/Excluded
	SH	Jones, Barry E. (Under Master Agreement-Homicide Case Analyst)	Professional	74080 (Encumb Doc # CJ10217)	0	0.00%	0	Exempt/Excluded
	SH	Horton, David R. (Under Master Agreement-Homicide Case Analyst)	Professional	74081 (Encumb Doc # CJ10217)	0	0.00%	0	Exempt/Excluded
	SH	Sabeau, Galen (Under Master Agreement-Homicide Case Analyst)	Professional	74082 (Encumb Doc # CJ10217)	0	0.00%	0	Exempt/Excluded
	SH	Leffler, Charles R. (Under Master Agreement-Homicide Case Analyst)	Professional	74107 (Encumb Doc # CJ10217)	0	0.00%	0	Exempt/Excluded
	TTC	Nunez & Associates	Professional	72347	-100,000	65.00%	-65,000	Exempt/Excluded: Expires 8/2/04; resolicitation underway and exempt status may change.
	Total Exempt/Exceptions				-14,698,024		-6,301,683	
	Total Living Wage Contracts				201,339,615		87,361,335	
	Total Living Wage Impact				186,641,591		81,059,652	
	Column Notes:							
	(1) Proposed Budget FY 2004-05: Reflects departmental FY 2004-05 Proposed Budget contract amount.							
	(2) S&EB % of Proposed Budget: Reflects estimated S&EB percentage for living wage positions compared to total budgeted contract amount for FY 2004-05.							
	(3) S&EB Proposed Budget FY 2004-05: Reflects estimated S&EB of Living Wages positions for FY 2004-05 contract period.							
	(4) Exempt/Excluded; Exceptions: Reflects contracts that are exempt/excluded from the Living Wage due to: 1) the LWO (e.g., small business, subject to a collective bargaining agreement, etc.); or 2) salaries paid consistent with those contracts are significantly higher than the living wage (\$15/per hour + health benefits), and would not likely be impacted by an increase in the rate.							